



FY2015

Centers for Disease Control and Prevention Fiscal Year 2015 Grants Summary Profile Report for Territories

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in U.S. Territories. Refer to the “About the Data” section below for important qualifying statements about the data.

2015 Population Estimate: 4,169,075

Timeframe: 10/01/14 - 09/30/15

CATEGORY	OBLIGATED AMOUNT	PERCENTAGE
Birth Defects, Developmental Disabilities, Disability and Health	\$548,796	0.9%
CDC-Wide Activities and Program Support	\$3,348,194	5.5%
Chronic Disease Prevention and Health Promotion	\$7,941,329	13.2%
Ebola Response and Preparedness	\$5,095,103	8.4%
Emerging and Zoonotic Infectious Diseases	\$2,796,559	4.6%
Environmental Health	\$56,491	0.1%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$17,451,023	28.9%
Immunization and Respiratory Diseases	\$9,046,476	15.0%
Injury Prevention and Control	\$542,825	0.9%
Occupational Safety and Health	\$95,485	0.2%
Public Health Preparedness and Response	\$9,792,217	16.2%
Public Health Scientific Services (PHSS)	\$747,291	1.2%
Vaccines for Children	\$2,873,463	4.8%
Grand Total	\$60,335,252	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Birth Defects, Developmental Disabilities, Disability and Health	\$548,796
Child Health and Development	\$175,000
Health and Development with Disabilities	\$373,796
CDC-Wide Activities and Program Support	\$3,348,194
Preventive Health and Health Services Block Grant - PPHF	\$3,348,194



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CATEGORY & SUB-CATEGORY**OBLIGATED AMOUNT****Chronic Disease Prevention and Health Promotion****\$7,941,329**

Cancer Prevention and Control - BA

\$4,470,298

Diabetes

\$1,243,229

Health Promotion

\$15,000

Heart Disease and Stroke

\$88,815

Nutrition, Physical Activity and Obesity - PPHF

\$50,000

Safe Motherhood/Infant Health

\$130,586

School Health

\$11,362

Tobacco

\$1,752,654

Tobacco - PPHF

\$179,385

Ebola Response and Preparedness**\$5,095,103**

Domestic Ebola Response

\$5,095,103

Emerging and Zoonotic Infectious Diseases**\$2,796,559**

Emerging Infectious Diseases

\$328,622

Epi and Lab Capacity Program - PPHF

\$1,558,282

Food Safety

\$138,139

Healthcare Associated Infections (HAIs) - PPHF

\$93,418

Quarantine

\$30,000

Vector-borne Diseases

\$648,098

Environmental Health**\$56,491**

Asthma

\$56,491

HIV/AIDS, Viral Hepatitis, STI and TB Prevention**\$17,451,023**

Domestic HIV/AIDS Prevention and Research

\$13,131,806

Sexually Transmitted Infections (STIs)

\$1,803,851

Tuberculosis (TB)

\$2,515,366

Immunization and Respiratory Diseases**\$9,046,476**

Immunization Program - PPHF

\$429,745

Immunization Program Level

\$7,980,736

Influenza/Influenza Planning and Response

\$635,995

Injury Prevention and Control**\$542,825**

Intentional Injury

\$542,825



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CATEGORY & SUB-CATEGORY**OBLIGATED AMOUNT****Occupational Safety and Health****\$95,485**

National Occupational Research Agenda (NORA)

\$7,745

Other Occupational Safety and Health Research - BA

\$87,740

Public Health Preparedness and Response**\$9,792,217**

Public Health Emergency Preparedness Cooperative Agreement

\$9,792,217

Public Health Scientific Services (PHSS)**\$747,291**

Surveillance, Epidemiology, and PH Informatics

\$747,291

Vaccines for Children**\$2,873,463**

Grant Awards

\$2,873,463

Grant Total**\$60,335,252****About the Data****Data Included**

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2015 (FY15; 10/1/14 to 9/30/15) from CDC's annual appropriation, which now integrates appropriations through the Prevention and Public Health Fund (PPHF) and for FY15, includes funding for Ebola Response and Preparedness.
- Because the data includes funds obligated in FY15, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY15.
- The funding data is categorized by CDC budget line (i.e., by which CDC appropriation account was used to make the investment), as shown in the FY15 CDC Operating Plan at <http://www.cdc.gov/budget/documents/fy2015/fy-2015-cdc-operating-plan.pdf>.

Data Excluded

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The value of vaccines purchased and provided to states, cities, and territories by CDC through the Vaccines for Children Program are excluded. Information on the value of vaccine purchases by jurisdiction is available in a separate report available at <http://www.cdc.gov/fundingprofiles/>, starting with FY14.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS, including the HHS Public Health and Social Services Emergency Fund), PEPFAR (President's Emergency Plan for AIDS Relief), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds. *Therefore, this data does not reflect CDC's total appropriations in any given area.*

**Data Sources**

- Funding Data - CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia, and Puerto Rico - the 2010 U.S. Census, updated with 2015 estimates at <http://www.census.gov/popest/index.html>
- For all other geographies - 2015 estimates for population are from *The World Factbook* at <https://www.cia.gov/library/publications/resources/the-world-factbook/index.html>

For More Information

- CDC Budget <http://www.cdc.gov/Budget/>
- CDC Funding <http://www.cdc.gov/funding/>
- CDC-INFO call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348